

# Somerford Primary School

**Pupil Premium (PP): Allocated Funding:  
2014 – 2015  
£205,600**

Intervention	Costs (p/a)	Intended Impact	Review January 2015
<p><u>Parallel Classroom</u></p> <p>Staffing costs: Budget Allocation Running costs: National Leader of Education Support</p>	<p>£37,254 £1,000 £2,000 £1,000</p>	<p>No disrupted learning in mainstream classrooms.</p> <p>Development of nurturing, anger management strategies by the children developing their self-discipline</p> <p>Supporting 'hard-to-reach' parents.</p> <p>Supporting individuals with skills of peer interaction.</p>	<p>5 children following tailored support aiming to integrate them into main classroom learning. Packaged support is individual to child's needs as appropriate to individuals. Emotional learning is further developed within the parallel classroom setting and raises self-belief.</p> <p>One child has been successfully integrated into class for English and maths.</p> <p>One child's statement request for specialist provision has been agreed by the Local Authority.</p>
<p><u>1:1 Bespoke counselling</u></p> <p>Play therapist and Counsellor</p>	<p>£16,476</p>	<p>Children's acquisition of key social skills to ensure their continued inclusion within mainstream setting.</p> <p>To help children work through personal issues to allow a greater personal focus on learning during lesson time.</p>	<p>Half term review indicated that 8 children will stop therapy at February half term due to the success of the sessions which has enabled the children to effectively manage their emotions and consequently refocus on their learning.</p> <p>New children will be allocated places from the end of February and their families were informed in late January.</p> <p>Tracking records will review the impact of individual sessions on emotional and resilience skills as well as their English and Maths skills.</p>
<p><u>Emotional Literacy Support Assistant provision</u> Through use of Pastoral Teacher and ELSA TA across the school</p>	<p>£60,973</p>	<p>Boost self-confidence of children with low self esteem and enable them to engage in learning and therefore make greater progress which will become more in line with their age group</p>	<p>ELSA timetable will focus initially on Year 6 to support improved English and Maths attainment before the end of April.</p> <p>Programmes are in place for additional year groups based on the February pupil reviews with increased provision across KS2 starting at the end of February.</p>
<p><u>Training and CPD</u> QFT PP conference Supply costs to release staff for PP review meetings</p>	<p>£5,000</p>	<p>Expectation of raised attainment and progress levels for all PP children in reading, writing and maths.</p>	<p>Pupil Premium reviews showed PP children overall have made progress in line with their year groups in school. Where this progress was below expectation for a few individuals, individual packages of support are in place to address this.</p>

<u>Uniform</u> Buying uniforms + associated items families cannot afford	£920	Ensure all children have a sense of belonging, identity and pride through an equal image.	Letters were sent out in October 2014 regarding uniform expectations, availability and purchase (subsidies available).
-School trips and visits	£568	To provide equal opportunities for all.	No PP child excluded
- Residential visits	£880	To provide equal opportunities for all.	No PP child excluded
<u>English Interventions</u> Led by trained TAs in the afternoons	£19,885		In the Infants, TAs and teacher interventions will target PP children and those who need 'catch up' in English and maths. Infant Leader will oversee progress of children in these groups.  The majority of Infant PP children are on track to meet their end of year attainment levels in English and Maths.
<u>Breakfast Club</u>	£17,698	Ensure children have a meal prior to starting the school today to boost concentration skills.	New resources and additional staffing has made the breakfast club more exciting and engaging for the children. Breakfast food items have become healthier and children have responded well to the diet changes. Participation numbers continue to rise, having doubled since Summer 2014.
<u>Free Milk</u>	£5,000	Ensure children have access to milk during the school day in line with new Government standards (January 2015)	The school will be providing free milk to all Infant and Junior children at lunchtimes from late February and parents were informed of this via the school newsletter at the end of January.

**Total expenditure: £255,116**

### **Abbreviations**

PP – Pupil Premium  
 ELSA – Emotional Literacy Support Assistant  
 CPD – Continuous Professional Development  
 QFT – Quality First Teaching  
 TA – Teaching Assistant

### **Attainment and Progress of Pupil Premium Children; December 2014 Review**

#### Attainment

In the Juniors, PP children attainment was in line with their classmates in reading and writing, however in maths, some PP children's attainment was below their peers though not significantly. This will be addressed through QFT and class based interventions monitored by the Junior Leader.

In the Infants, the attainment of PP children was below that of their classmates and this will be addressed through interventions led by the Infant leader in the mornings from January 2015.

#### Progress

In reading, writing and maths, PP children are making progress in line with that of their classmates in all year groups in the school.

Compared to this time last year, these two areas demonstrate a significant improvement for our

### Free School Meals: Eligibility as of January 2015

As you may be aware from the news coverage, many Councils like Dorset and Hampshire are facing another round of financial cuts.

In Education, schools are funded by budgets every year and the majority of a school's budget is generated by how many children are on role.

The second source of funding to all schools in England is based on how many children come from lower income households. The criteria for 'lower income' is defined by the Department of Education as:

*Anyone who is in receipt of:*

- *Income Support*
- *Income-based Jobseekers Allowance*
- *income-related Employment and Support Allowance*
- *support under Part VI of the Immigration and Asylum Act 1999*
- *the guaranteed element of State Pension Credit*
- *Child Tax Credit (provided you're not also entitled to Working Tax Credit and have an annual gross income of no more than £16,190)*
- *Working Tax Credit run-on - paid for 4 weeks after you stop qualifying for Working Tax Credit*
- *Universal Credit*

If your family circumstances put you into this category then **PLEASE** inform us as this will enable the school to access additional funding.

To register eligibility all you have to do is go to <https://www.dorsetforyou.com/free-school-meals> and answer a few factual questions. It takes only 2-3 minutes. If you don't have access to the internet or would like help filling in the online registration form, Mrs Fever or Miss Miles would be very happy to help you or alternatively you could ring Dorset Direct on 01305 221000.

Please be assured that any information you share with us will always be treated in confidence but the information is **crucial** if we wish to generate the maximum funding for the children of Somerford.

Any child registered with Dorset County Council will also be entitled to a free sweatshirt every year. More details will be sent when your online registration has been completed.