

Somerford Primary School

**Pupil Premium: Allocated Funding:
2014 – 2015
£205,600**

Intervention	Costs (p/a)	Intended Impact	Review October 2014
<u>Parallel Classroom</u> Staffing costs: Budget Allocation Running costs: NLE Support	£32,276 £1,000 £2,000 £1,000	No disrupted learning in mainstream classroom. Development of nurturing, anger management strategies Parenting skills, supporting 'hard-to-reach' parents.	All children reintegrated into mainstream classes Adaptation of timetable to ensure balance between mainstream class and parallel provision to ensure behaviour strategies are being developed appropriately.
<u>1:1 Bespoke counselling</u> Play therapist: Counsellor:	£16,476	Children's acquisition of key skills to ensure their continued inclusion within mainstream setting and to work through issues to allow a focus on learning.	Autumn A review showed 2 children ready to stop receiving therapy sessions and therefore 3 new children will start on programme from November 2014.
<u>ELSA provision</u> Through use of Pastoral Teacher and ELSA TA across the school	£55,995	Boost self-confidence of children with low self esteem and enable them to engage in learning and therefore make greater progress	ELSA TA advertised as need across school for emotional support has increased. Seeking two workers from November 2014.
<u>Improve Quality First Teaching across the school and for all groups of children</u> Led by AHT for Infants and Inclusion Leader	£86,462	All groups of children have raised achievement	Inclusion Leader will start in January 2015. AHTs will be released from class from December 2014 to allow for a greater impact across phase and school as they support and model classroom practice and provide bespoke additional provision for accelerated pupil progress in reading, writing and maths
<u>Training and CPD</u> QFT PP conference Supply costs to release staff for PP review meetings	£5,000		Pupil Premium reviews showed PP children on track to meet end of year targets in most classes across the whole school. Specific areas to focus on have been identified (see table below)

<u>Uniform</u> Buying uniforms + associated items families cannot afford	£920	Ensure all children have a sense of belonging, identity and pride through corporate, equal image.	Letters sent out in October 2014 regarding uniform expectations, availability and purchase subsidies.
-School trips and visits	£568	To provide equal opportunities for all.	No PP child excluded
- Residential visits	£880	To provide equal opportunities for all.	No PP child excluded
<u>English Interventions</u> Led by trained TAs in the afternoons	£19,885		Children identified for additional programmes were reviewed by Special Needs Coordinator. As a result of Pupil Premium review meetings in October, several interventions are being changed from November to further extend provision of 'catch up' and consolidation of PP children in reading, writing and maths.
<u>Breakfast Club</u>	£16,706	Ensure children have a meal prior to starting the school today to boost concentration skills.	Take up numbers continue to rise. Regularly 50-60 children a day. Extra member of staff will be appointed from November 2014. Breakfast menu increased and includes healthier options eg wholewheat bread, cereals etc.

Total expenditure: £239,168