

Somerford Primary School

**Pupil Premium (PP): Allocated Funding:
2014 – 2015
£205,600**

Intervention	Costs (p/a)	Intended Impact	Review November 2014
<u>Parallel Classroom</u> Staffing costs: Budget Allocation Running costs: National Leader of Education Support	£37,254 £1,000 £2,000 £1,000	No disrupted learning in mainstream classrooms. Development of nurturing, anger management strategies by the children developing their self-discipline Supporting 'hard-to-reach' parents. Supporting individuals with skills of peer interaction.	3 children reintegrated into mainstream classes for English and Maths 2 children added to the provision. New member of staff appointed from December to give greater capacity in the mornings to support positive behaviours more productively.
<u>1:1 Bespoke counselling</u> Play therapist: Counsellor:	£16,476	Children's acquisition of key social skills to ensure their continued inclusion within mainstream setting. To help children work through personal issues to allow a greater personal focus on learning during lesson time.	4 children started on therapy programmes from November 2014. Tracking documents reviewed and adapted to show impact of the sessions on a numerical basis in core social and personal skills as well as English and Maths.
<u>Emotional Literacy Support Assistant provision</u> Through use of Pastoral Teacher and ELSA TA across the school	£60,973	Boost self-confidence of children with low self esteem and enable them to engage in learning and therefore make greater progress to be more in line with their peers / age group	Appointment of an ELSA from November 2014 to raise confidence and self esteem of children in order to make improved progress in their learning, particularly in English and maths
<u>Training and CPD</u> QFT PP conference Supply costs to release staff for PP review meetings	£5,000	Expectation of raised attainment and progress levels for all PP children in reading, writing and maths.	Pupil Premium reviews showed PP children on track to meet end of year targets in most classes across the whole school. Specific areas to focus on have been identified and will be achieved from December 2014.

<u>Uniform</u> Buying uniforms + associated items families cannot afford	£920	Ensure all children have a sense of belonging, identity and pride through an equal image.	Letters sent out in October 2014 regarding uniform expectations, availability and purchase subsidies available.
-School trips and visits	£568	To provide equal opportunities for all.	No PP child excluded
- Residential visits	£880	To provide equal opportunities for all.	No PP child excluded
<u>English Interventions</u> Led by trained TAs in the afternoons	£19,885		New intervention programmes started in November to further extend provision of 'catch up' opportunities and consolidation of skills in reading, writing and maths. From 1 st December, a new phase of Infant interventions began. School appointed additional staff to lead interventions in KS1 from 1 st December 2014.
<u>Breakfast Club</u>	£17,698	Ensure children have a meal prior to starting the school today to boost concentration skills.	Appointment of additional staff to meet increasing numbers and demand. Purchase of additional resources to extend thinking skills of children at breakfast club eg board games (£200)

Total expenditure: £250,116